

# Bradley University OPE ID: 00164100

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## GENERAL INFORMATION

Location: 1501 W BRADLEY AVE Peoria, IL 61625-0001

Phone: (309) 676-7611

Number of Full-time Undergraduates: 4,026

Men: 1,963

Women: 2,063

## ATHLETIC DEPARTMENT INFORMATION

Director: Dr. Chris Reynolds

Address:

1501 W BRADLEY AVE PEORIA, IL 61625-0001

Reporting Year: 06/01/2022 - 05/31/2023

Reporting Official: Dennis Koch

Title: Associate Vice President of Financial Services

Phone: (309) 677-3119

Sanction Body: NCAA Division I without football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	37	N/A
Basketball	16	16
All Track Combined	73	78
Golf	7	8
Soccer	32	
Softball	N/A	18
Tennis		9
Volleyball		21
Total Participants Men's and Women's Teams	165	150
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	119	98

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Golf	1		1						1
Soccer	1		1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Golf					1		1		1
Softball					1		1		1
Tennis	1		1						1
Volleyball					1		1		1
Coaching Position	1	1	2	0	4	0	4	0	6

## Totals

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$292,906	\$98,008
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$325,451	\$106,918
Number of FTEs Included in Average	4.50	5.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
All Track Combined		1	1			1	1		2
Golf									0
Soccer	2		2						2
Coaching Position Totals	7	2	8	1	0	1	1	0	10

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined					1		1		1

Golf									0
Softball					2		2		2
Tennis									0
Volleyball	1		1		1		1		2
Coaching Position Totals	2	0	2	0	6	0	6	0	8

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$81,125	\$62,370
Number of Assistant Coaches Included in Average	9	8
Average Annual Institutional Salary per FTE	\$91,266	\$62,370
Number of FTEs Included in Average	8.00	8.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,039,460	\$2,611,069	\$4,650,529
Ratio (percent)	44	56	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$162,976	\$150,848	\$313,824

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	16	\$44,564	\$713,027	16	\$20,856	\$333,695	\$1,046,722
Baseball	37	\$8,607	\$318,476	N/A	N/A	N/A	\$318,476
All Track Combined	73	\$1,676	\$122,332	78	\$2,121	\$165,403	\$287,735
Golf	7	\$12,661	\$88,630	8	\$9,327	\$74,612	\$163,242
Soccer	32	\$4,952	\$158,471				\$158,471
Softball	N/A	N/A	N/A	18	\$10,797	\$194,337	\$194,337
Tennis				9	\$7,197	\$64,774	\$64,774
Volleyball				21	\$5,966	\$125,295	\$125,295

Total Operating Expenses Men's and Women's Teams	165	N/A	\$1,400,936	150	N/A	\$958,116	\$2,359,052
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### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$3,946,239	\$1,680,166	\$5,626,405
Total Expenses of all Sports, Except Football and Basketball, Combined	\$3,551,278	\$3,697,675	\$7,248,953
Total Expenses Men's and Women's Teams	\$7,497,517	\$5,377,841	\$12,875,358
Not Allocated by Gender/Sport	N/A	N/A	\$6,593,474
Grand Total Expenses	N/A	N/A	\$19,468,832

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$4,499,983	\$1,626,219	\$6,126,202
Total Revenues of all Sports, Except Football and Basketball, Combined	\$3,516,512	\$3,613,768	\$7,130,280
Total Revenues Men's and Women's Teams	\$8,016,495	\$5,239,987	\$13,256,482
Not Allocated by Gender/Sport	N/A	N/A	\$6,212,350
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$19,468,832

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$1,464,530	\$588,048	\$2,052,578
2 Total of Assistant Coaches' Salaries	\$730,125	\$498,960	\$1,229,085
3 Total Salaries (Lines 1+2)	\$2,194,655	\$1,087,008	\$3,281,663
4 Athletically Related Student Aid	\$2,039,460	\$2,611,069	\$4,650,529

5	Recruiting Expenses	\$162,976	\$150,848	\$313,824
6	Operating (Game-Day) Expenses	\$1,400,936	\$958,116	\$2,359,052
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,798,027	\$4,807,041	\$10,605,068
8	Total Expenses for Teams	\$7,497,517	\$5,377,841	\$12,875,358
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,699,490	\$570,800	\$2,270,290
10	Not Allocated Expenses			\$6,593,474
11	Grand Total Expenses (Lines 8+10)			\$19,468,832
12	Total Revenues for Teams	\$8,016,495	\$5,239,987	\$13,256,482
13	Not Allocated Revenues			\$6,212,350
14	Grand Total Revenues (Lines 12+13)			\$19,468,832
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$518,978	-\$137,854	\$381,124
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

